

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** All  
**Program Period:** 2014  
**Current Dates:** 07/01/14 - 07/31/14  
**Cumulative Dates:** 01/01/14 - 07/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	3,101	856.48	10	0.00	0.0%
Low-Income Single-Family	148,024	257,922.16	129	617,089	1,195,072.32	530	1,794,609.83	66.6%
Low-Income Multi-Family	57,228	35,793.29	16	143,925	153,411.93	112	0.00	0.0%
<b>LI Subtotal</b>	<b>205,252</b>	<b>293,715.45</b>	<b>145</b>	<b>764,115</b>	<b>1,349,340.73</b>	<b>652</b>	<b>1,794,609.83</b>	
LI % of Total	2.7%	12.5%	9.8%	2.8%	7.0%	7.7%	11.9%	
Residential New Construction	71,040	16,295.48	21	270,114	124,018.75	103	0.00	0.0%
Residential Multi-Family Retrofit	33,902	23,392.19	49	159,662	125,051.68	186	0.00	0.0%
Res Home Energy	576,678	1,011,829.22	816	3,291,970	8,250,927.96	4,585	9,586,332.56	86.1%
Energy Star HVAC	87,123	68,775.00	172	602,109	438,475.00	1,051	0.00	0.0%
Energy Star Lighting	925,769	59,637.50	23	6,273,531	492,069.20	158	0.00	0.0%
Energy Star Appliance	46,411	6,092.00	143	646,971	88,091.96	1,294	0.00	0.0%
<b>Res Subtotal</b>	<b>1,740,922</b>	<b>1,186,021.39</b>	<b>1,224</b>	<b>11,244,357</b>	<b>9,518,634.55</b>	<b>7,377</b>	<b>9,586,332.56</b>	
Res % of Total	23.0%	50.6%	83.1%	41.5%	49.4%	86.9%	63.6%	
C&I New Construction	815	7,922.00	8	324,931	198,436.00	27	0.00	0.0%
C&I Govt New Construction	0	6,862.75	7	99,234	151,876.25	22	0.00	0.0%
C&I Large Retrofit	32,313	10,911.39	14	1,377,796	259,551.17	53	0.00	0.0%
C&I Govt Large	0	1,721.75	4	2,682,553	4,808,999.41	36	0.00	0.0%
C&I Small Retrofit	259,369	128,401.87	39	2,145,206	1,115,936.31	235	2,466,236.51	45.2%
C&I Govt Small	81,701	95,589.75	9	1,129,446	949,467.08	46	1,214,713.48	78.2%
C&I Products & Services	5,247,924	612,002.83	23	7,309,085	903,293.58	37	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>5,622,123</b>	<b>863,412.34</b>	<b>104</b>	<b>15,068,251</b>	<b>8,387,559.80</b>	<b>456</b>	<b>3,680,949.99</b>	
C&I % of Total	74.3%	36.8%	7.1%	55.7%	43.6%	5.4%	24.4%	
<b>Report Total</b>	<b>7,568,296</b>	<b>2,343,149.18</b>	<b>1,473</b>	<b>27,076,723</b>	<b>19,255,535.08</b>	<b>8,485</b>	<b>15,061,892.38</b>	
Budget Comparison					11,511,403.67		15,061,892.38	76.4%